

Leighton & Eaton Constantine Parish Council
Annual Governance and Accountability Return (AGAR) 2023/24 Part 2
Explanation of Variances on 2022/23

	Year Ending		Variance £	Variance %	Detailed explanation of variance	
	31/03/2023	31/03/2024				
2	Precept or Rates and Levies	£ 8,900.00	£ 9,500.00	£ 600.00	6.74%	
3	Total other receipts	£ 1,192.00	£ 3,069.00	£ 1,877.00	157.47%	Insurance reimbursement of salary paid to clerk whilst on sick leave
4	Staff Costs	£ 6,773.00	£ 3,755.00	-£ 3,018.00	-44.56%	In previous year a locum clerk had also been paid whilst clerk had been on paid sick leave
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 3,876.00	£ 4,809.00	£ 933.00	24.07%	Parish Survey carried out in 2023/24, increased costs on environmental maintenance, SALC affiliation fees and other operating costs
9	Total fixed assets plus long term investments and assets	£ 3,854.00	£ 3,854.00	£ -	0.00%	
10	Total borrowings	£ -	£ -	£ -	0.00%	